

## Pupil Premium Expenditure 2014/2015

Item/Project	Cost
BFC	3,825
Additional learning support assistant to support learning in Reception (AMs)	11,040
Additional teaching assistant to deliver Numbers Count 2 (small group intervention support ) & ELS	7,334
Additional PPA Teacher	29,651
One part-time (0.4)teacher to run intervention groups	10,359
Additional TA to support development of fine and gross motor skills and to carry out OT therapy plans	15,142
Teacher (KS2 support)	22,960
Percentage of Reading Recovery& Numbers Count teachers' salary	42,666
Music specialist ( choir, Glee Club, productions, music coordinator)	12,557
Music specialist (piano lessons, music composition, music therapy)	18,387
Drama clubs 1 afternoon, 2 lunchtimes (KS1 & KS2)	6,000
Subsidising residential education visits (Gordon Brown, Spain educational visits for all year groups, theatre trips)	41,129
Kingswood (residential trip for Y3 & Y4)	3,304
Tuck Shop	2,508
Library	1,777
Kidfit	16,120
Brent Music (Flute,, trumpet, guitar, violin, viola)	21,699
% of Breakfast club and after school clubs resources equipment	3,631
% of staff training	5,630
Booster Clubs	3,962
Place 2 Be	24,519

Total PPG received £304,200

Total PPG expenditure £304,200

## Pupil Premium

There were 35 pupils eligible for PPG and 18 not eligible.

	% L4+		Brent PP	% L4B+		Brent PP	% L5+		Brent PP
	PP	Other Pupils		PP	Other Pupils		PP	Other Pupils	
Reading	100	94.4	86.8	100	94.4	75.9	62.9	22.2	41.6
Writing	97.1	88.9	84.9	-	-	-	42.9	27.8	30.6
Maths	97.1	94.4	85.3	94.3	94.4	74.7	31.4	55.6	34.4
GPS	94.3	88.9	78.9	88.6	88.9	71.5	77.1	72.2	55.9
RWM	97.1	88.9	77.9	89.7	94.3	65.1	17.1	11.1	18.3

At L4+ - PP attainment was significantly higher than not PP and Brent in all subjects.

At L4B+ - PP outperformed not PP in reading and were 0.1% lower in maths and 0.3% lower in GPS. In RWM PP were 4.6% lower than not PP pupils.

PP attainment was significantly higher than Brent in all subjects at L4B+

At L5+ with the exception of maths PP outperformed not PP and Brent

## **APS**

	<b>Reading</b>	<b>Writing</b>	<b>Maths</b>	<b>GPS</b>	<b>RWM</b>
<b>PP</b>	30.8	29.4	29.1	31.6	29.6
<b>Not PP</b>	27.7	27.7	30.3	30.7	29.0
<b>Brent</b>	28.4	27.5	28.3	29	28.2

PP APS higher than Brent for all subjects

PP APS higher than not PP for all subjects except maths where it is 1.2 points lower.